

#### Appendix 4 Social Care - Fees and Charges

Fee Description	2023/24 Charge (£)	2024/25 Charge (£)	Proposed Variation (%)	Total Estimated Income Stream for 2023/24	Total Estimated Income Stream for 2024/25	Reason For Variation Not At Standard Rate
<b>1. Meals and a Chat service</b>	<b>£2.00</b>	<b>£2.00</b>	0%	£54,000	£30,000	There is no change proposed in the flat rate contribution residents will pay towards the meal service for 2024/25. There has been a reduction in projected income both this year and assumed next due to declining numbers of residents. The £2 charge has remained unchanged for nine years.
<b>1. Careline Alarm Gold Service (Pendant)</b>						
Private Clients ( Home owners & Private Sector Tenants)	<b>£23.14</b>	<b>£23.14</b>	0%	£45,900	£45,900	There is no change proposed in the Careline charge in 2024/25. There has been no increase for eight years.
Council Non-Sheltered or Housing Association (RSL) Tenants	<b>£17.21</b>	<b>£17.21</b>	0%	£15,600	£15,600	
<b>2. Careline Alarm Silver Service (Pendant) - Monitoring Service only</b>						
Private Clients ( Home owners & Private Sector Tenants)	<b>£16.12</b>	<b>£16.12</b>	0%	£22,800	£22,800	
Council Non-Sheltered or Housing Association (RSL) Tenants	<b>£10.30</b>	<b>£10.30</b>	0%	£5,700	£5,700	
<b>3. Careline Alarm Gold Service (Pull cord) - Emergency Response &amp; Monitoring Service</b>						
(A) Provided to Registered Social Landlord Sheltered Accommodations (RSL Financed)	<b>£6.76</b>	<b>£6.76</b>	0%	£17,600	£17,600	